

CONGRESO DE LA REPUBLICA-CAMARA DE REPRESENTANTES  
 DIVISION FINANCIERA Y PRESUPUESTO  
 EJECUCION PRESUPUESTAL AL 31 DE DICIEMBRE DE 2009

Tipo Gasto	Cta/ Prog	SubC/ Subp	Obj/ Proy	Ord/ Spry	Subor	Rec	C/S	Concepto	Apropiacion Inicial	Modificaciones		Apropiacion Vigente	Compromisos Acumulados	Pago Acumulados	Compromisos/Aprop iacion	Pagos/Comprom isos
										Positivas	Negativas					
A	1	0	1	1	1	10	C	SUELDOS	0.00	66,356,000,000.00	0.00	66,356,000,000.00	66,354,016,215.00	66,354,016,215.00	100.00%	100.00%
A	1	0	1	1	2	10	C	SUELDO DE VACACIONES	0.00	4,070,288,318.00	1,610,000,000.00	2,460,288,318.00	2,422,735,223.00	2,422,735,223.00	98.47%	100.00%
A	1	0	1	4	1	10	C	PRIMA TECNICA SALARIAL	0.00	2,576,294,474.00	0.00	2,576,294,474.00	2,567,941,158.00	2,567,941,158.00	99.68%	100.00%
A	1	0	1	5	1	10	C	GASTOS DE REPRESENTACION	0.00	18,003,319,365.00	0.00	18,003,319,365.00	17,983,764,131.00	17,983,764,131.00	99.89%	100.00%
A	1	0	1	5	12	10	C	SUBSIDIO DE ALIMENTACION	0.00	36,000,000.00	27,408,407.00	8,591,593.00	8,591,593.00	8,591,593.00	100.00%	100.00%
A	1	0	1	5	14	10	C	PRIMA DE SERVICIO	0.00	4,795,700,000.00	150,000,000.00	4,645,700,000.00	4,483,319,027.00	4,483,319,027.00	96.50%	100.00%
A	1	0	1	5	15	10	C	PRIMA DE VACACIONES	0.00	3,032,000,000.00	0.00	3,032,000,000.00	2,710,923,040.00	2,710,923,040.00	89.41%	100.00%
A	1	0	1	5	16	10	C	PRIMA DE NAVIDAD	0.00	10,385,572,543.00	600,000,000.00	9,785,572,543.00	9,583,022,510.00	9,583,022,510.00	97.93%	100.00%
A	1	0	1	5	2	10	C	BONIFICACION POR SERVICIOS PRESTADOS	0.00	1,760,633,416.00	0.00	1,760,633,416.00	1,594,611,463.00	1,594,611,463.00	90.57%	100.00%
A	1	0	1	5	20	10	C	PRIMA DE GESTION	0.00	300,000,000.00	0.00	300,000,000.00	286,306,208.00	286,306,208.00	95.44%	100.00%
A	1	0	1	5	26	10	C	PRIMA LOCALIZACION Y VIVIENDA	0.00	11,000,000,000.00	70,000,000.00	10,930,000,000.00	10,927,637,464.00	10,927,637,464.00	99.98%	100.00%
A	1	0	1	5	27	10	C	PRIMA DE SALUD	0.00	2,930,000,000.00	100,000,000.00	2,830,000,000.00	2,811,035,842.00	2,811,035,842.00	99.33%	100.00%
A	1	0	1	5	28	10	C	PRIMA ESPECIAL DE TRANSPORTE	0.00	19,000,000.00	0.00	19,000,000.00	8,201,751.00	8,201,751.00	43.17%	100.00%
A	1	0	1	5	29	10	C	PRIMA SEMESTRAL	0.00	885,000,000.00	0.00	885,000,000.00	872,187,323.00	872,187,323.00	98.55%	100.00%
A	1	0	1	5	37	10	C	QUINQUENIOS	0.00	470,000,000.00	212,807,652.00	257,192,348.00	257,192,348.00	257,192,348.00	100.00%	100.00%
A	1	0	1	5	5	10	C	BONIFICACION ESPECIAL DE RECREACION	0.00	352,000,000.00	0.00	352,000,000.00	316,711,421.00	316,711,421.00	89.97%	100.00%
A	1	0	1	5	92	10	C	BONIFICACION DE DIRECCION	0.00	594,297,519.00	80,000,000.00	514,297,519.00	475,925,561.00	475,925,561.00	92.54%	100.00%
A	1	0	1	9	3	10	C	INDEMNIZACION DE VACACIONES	0.00	201,400,000.00	0.00	201,400,000.00	191,204,532.00	189,790,558.00	94.94%	99.26%
A	1	0	2	12		10	C	HONORARIOS	0.00	5,078,700,000.00	1,030,737,307.00	4,047,962,693.00	3,974,481,698.00	3,806,355,030.00	98.18%	95.77%
A	1	0	2	14		10	C	REMUNERACION DE SERVICIOS TECNICOS	0.00	1,362,237,017.00	185,881,761.00	1,176,355,256.00	1,124,498,589.00	1,072,783,589.00	95.59%	95.40%
A	1	0	2	15		10	C	REMUNERACION SERVICIOS TECNICOS UNIDADES DE TRABAJO LEGISLATIVO	0.00	503,000,000.00	130,000,000.00	373,000,000.00	371,154,299.00	358,897,432.00	99.51%	96.70%
A	1	0	5	1		10	C	ADMINISTRADAS POR EL SECTOR PRIVADO	0.00	20,545,000,000.00	484,854,351.00	20,060,145,649.00	20,060,145,649.00	20,060,145,649.00	100.00%	100.00%
A	1	0	5	2		10	C	ADMINISTRADAS POR EL SECTOR PUBLICO	0.00	14,110,198,792.00	1,210,000,000.00	12,900,198,792.00	12,878,016,642.00	12,133,294,819.00	99.83%	94.22%
A	1	0	5	6		10	C	APORTES AL ICBF	0.00	2,815,000,000.00	0.00	2,815,000,000.00	2,759,206,362.00	2,759,206,362.00	98.02%	100.00%
A	1	0	5	7		10	C	APORTES AL SENA	0.00	476,000,000.00	0.00	476,000,000.00	459,986,302.00	459,986,302.00	96.64%	100.00%
A	1	0	5	8		10	C	APORTES A LA ESAP	0.00	476,000,000.00	0.00	476,000,000.00	459,986,302.00	459,986,302.00	96.64%	100.00%
A	1	0	5	9		10	C	APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS	0.00	951,300,000.00	0.00	951,300,000.00	919,648,118.00	919,648,118.00	96.67%	100.00%
GASTOS DE PERSONAL									0.00	174,084,941,444.00	5,891,689,478.00	168,193,251,966.00	166,862,450,771.00	165,884,216,439.00	99.21%	99.41%
A	2	0	3	50		10	C	IMPUESTOS Y CONTRIBUCIONES	0.00	510,345,000.00	141,138,420.00	369,206,580.00	367,102,580.00	367,102,580.00	99.43%	100.00%
A	2	0	3	51		10	C	MULTAS Y SANCIONES	0.00	55,000,000.00	54,865,280.00	134,710.00	134,710.00	134,710.00	100.00%	100.00%
A	2	0	4	1		10	C	COMPRA DE EQUIPOS	0.00	652,437,200.00	600,000,000.00	52,437,200.00	47,629,280.00	3,831,280.00	90.83%	8.04%
A	2	0	4	10		10	C	ARRENDAMIENTOS	0.00	40,000,000.00	2,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	100.00%	100.00%
A	2	0	4	11		10	C	VIATICOS Y GASTOS DE VIAJES	0.00	5,738,945,500.00	617,671,689.00	5,121,273,811.00	5,121,273,811.00	4,468,160,311.00	100.00%	87.25%
A	2	0	4	2		10	C	ENSERES Y EQUIPOS DE OFICINA	0.00	699,809,000.00	90,359,000.00	609,450,000.00	609,450,000.00	21,450,000.00	100.00%	3.52%
A	2	0	4	21		10	C	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	0.00	191,225,673.00	0.00	191,225,673.00	179,534,564.00	129,262,120.00	93.89%	72.00%
A	2	0	4	4		10	C	MATERIALES Y SUMINISTRO	0.00	1,069,021,955.00	193,106,991.00	875,914,964.00	823,934,610.00	589,218,356.00	94.07%	71.51%
A	2	0	4	5		10	C	MANTENIMIENTO	0.00	4,773,511,874.00	978,060,020.00	3,795,451,854.00	3,742,110,708.00	1,846,284,036.00	98.59%	49.34%
A	2	0	4	6		10	C	COMUNICACIONES Y TRANSPORTE	0.00	2,089,339,598.00	55,385,989.00	2,033,953,609.00	2,025,390,056.00	1,681,637,786.00	99.58%	83.03%
A	2	0	4	7		10	C	IMPRESOS Y PUBLICACIONES	0.00	1,358,481,500.00	150,000,000.00	1,208,481,500.00	1,193,954,017.00	642,507,179.00	98.80%	53.81%

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Tipo Gasto	Cta/ Prog	SubC/ Subp	Objg/ Proy	Ord/ Spry	Subor	Rec	C/S	Concepto	Apropiacion Inicial	Modificaciones		Apropiacion Vigente	Compromisos Acumulados	Pago Acumulados	Compromisos/Apropiacion	Pagos/Compromisos
										Positivas	Negativas					
A	2	0	4	8		10	C	SERVICIOS PUBLICOS	0.00	6,727,695,238.00	315,000,000.00	6,412,695,238.00	6,128,275,764.00	6,128,275,764.00	95.56%	100.00%
A	2	0	4	9		10	C	SEGUROS	0.00	2,460,495,010.00	424,000,000.00	2,036,495,010.00	2,036,452,361.00	1,817,716,668.00	100.00%	89.26%
GASTOS GENERALES									0.00	26,366,307,548.00	3,621,587,399.00	22,744,720,149.00	22,313,242,461.00	17,733,580,790.00	98.10%	79.48%
A	3	2	1	1		10	S	CUOTA DE AUDITAJE CONTRANAL	328,662,185.00	57,957,997.00	0.00	386,620,182.00	386,620,182.00	386,620,182.00	100.00%	100.00%
A	3	5	3	43		10	C	SEGURO DE VIDA - SENADORES Y REPRESENTANTES (ART. 389 - LEY 5 DE 1992)	1,823,868,098.00	0.00	698,868,098.00	1,125,000,000.00	1,124,930,908.00	1,124,930,908.00	99.99%	100.00%
A	3	6	1	1		10	C	SENTENCIAS Y CONCILIACIONES	1,045,000,000.00	0.00	57,957,997.00	987,042,003.00	800,965,123.00	722,690,732.00	81.15%	90.23%
TRANSFERENCIAS									3,197,530,283.00	57,957,997.00	756,826,095.00	2,498,662,185.00	2,312,516,213.00	2,234,241,822.00	92.55%	96.62%
FUNCIONAMIENTO									3,197,530,283.00	200,509,206,989.00	10,270,102,972.00	193,436,634,300.00	191,488,209,445.00	185,852,039,051.00	98.99%	97.06%
C	123	1000	10			10	C	MEJORAMIENTO Y ADECUACION DE LAS COMISIONES DE LA CAMARA DE REPRESENTANTES UBICADAS EN LA CIUDAD DE BOGOTA D. C. PREVIO CONCEPTO DNP	2,620,000,000.00	0.00	0.00	2,620,000,000.00	2,220,992,146.00	2,220,992,146.00	84.77%	100.00%
C	221	1000	1			10	C	ADQUISICION DE EQUIPOS DE SEGURIDAD - CAMARA DE REPRESENTANTES	3,080,000,000.00	0.00	0.00	3,080,000,000.00	3,079,544,000.00	3,079,544,000.00	99.99%	100.00%
INVERSION									5,700,000,000.00	0.00	0.00	5,700,000,000.00	5,300,536,146.00	5,300,536,146.00	92.99%	100.00%
<b>TOTAL</b>									<b>8,897,530,283.00</b>	<b>200,509,206,989.00</b>	<b>10,270,102,972.00</b>	<b>199,136,634,300.00</b>	<b>196,788,745,591.00</b>	<b>191,152,575,197.00</b>	<b>98.82%</b>	<b>97.14%</b>